

ALIVE COMMUNITY CHURCH
Growth Budget - Supplementary Budget for FY 2025

	Budget Item	Description	Supplementary budget ("Growth")	Explanation
1	Outreach & Evangelism	Family Night Event(s)	\$15,000	To present a Family Night as an outreach to family and loved ones.
2	Outreach & Evangelism	Cell Outreach	\$18,000	To provide a platform for newcomers to integrate into cell families, encouraging them to join small groups and create deeper connections with the church community. Additional support and funding will help enhance the experience of the attendees and ensure smooth follow-ups for continued engagement.
3	Outreach & Evangelism	Evangelist services	\$25,000	To hold quarterly evangelistic services to reach the community for Christ
4	Outreach & Evangelism	Organise parenting workshops	\$2,000	To conduct workshops designed to equip and strengthen parents on their parenting journey and at the same time, provide opportunities for community building and outreach amongst parents at similar life stages.
5	Outreach & Evangelism	Organise kids enrichment classes	\$5,000	To conduct kids enrichment programs that provide an environment where children can learn, grow, and have fun while also engaging their families in the process. To provide opportunities to build a community and outreach to children and families in similar stages of life.
6	KidsAlive	KidsAlive Vacation Bible School ("VBS")	\$3,000	The goal of VBS is to provide an engaging, fun, and educational environment for children to learn about outreach, faith, building friendships, experiencing God and growing in their relationship with Him. This year, we aim to expand our reach to more children by providing further subsidies to enhance the overall program experience and make it more affordable.
7	Chinese Ministry	Transport to bring elderly persons to chinese services	\$14,000	Two-way chartered buses for the elderly to attend chinese services
8	Missions	Ministry to Overseas Chinese Speaking People	\$15,000	Mission outreach to overseas chinese
9	Impartation Church Camp	2025 Asean Youth Conference	\$10,000	Reaching Asean Youths for Christ
			\$107,000	
10	Missions	Mission support: Missionary Salary	\$29,718	Ps Caleb Tan's missionary salary had been raised through the generous contributions of members who were committed to supporting missions. In 2025, this salary will be directly supported through church funds received from tithes and offerings.
			\$29,718	