

ALIVE COMMUNITY CHURCH

BUDGET FOR YEAR 2026

1 JANUARY 2026 TO 31 DECEMBER 2026

SN	Item/Ministry	Budget 2025	Budget 2026	Variance (+/-)	Supplementary Budget 2026 - require fund raising	Explanation towards supplementary budget which require fund raising
1	Chinese Ministry	10,440	10,600	160	-	
2	Missions ministry	8,200	-	-	8,200	40,000 Missions work/activities in other nations
3	Missions Support	33,718	12,000	-	21,718	7,500 To minister to overseas chinese speaking people - led by Missionary Ps Caleb
4	Camp Delegates	-	-	-	-	32,000 To invite overseas delegates to attend ACC Church Impartation Conference
5	Church Visitors	22,280	18,000	-	4,280	61,000 To invite overseas speakers, both international and regional, to minister at revival meetings in Singapore
6	Music Ministry	6,050	9,550	3,500	-	
7	Video Ministry	4,300	4,300	-	-	
8	Sound Ministry	3,210	3,210	-	-	
9	Youth Ministry	19,550	18,750	-	800	-
10	Young Adults (Edge) Ministry	3,400	4,950	1,550	-	
11	Kids Ministry	10,795	10,340	-	455	-
12	Sports Ministry	4,000	4,000	-	-	
13	Ushering Ministry	2,450	2,441	-	9	-
14	Social Media Ministry	6,034	2,214	-	3,820	-
15	Outreach and Evangelism	15,000	2,000	-	13,000	-
16	Seminars	2,500	1,500	-	1,000	-
17	Leaders Ministry	3,700	3,800	100	-	
18	Other ministries	7,440	8,300	860	-	
19	Pastoral Expenses	20,100	23,200	3,100	-	
20	Manpower Expenses	495,120	548,921	53,801	-	
21	Recurring Expenses	600,705	593,937	-	6,768	44,480 Supporting church-wide meals
22	Social Concerns	3,500	2,500	-	1,000	-
23	Miscellaneous expenses	118,800	119,850	1,050	-	
Total Expenses		1,401,292	1,404,363	3,071	184,980	

Detailed budget will be presented during EOGM